

Item No. 12.	Classification: Open	Date: 31 January 2017	Meeting Name: Health and Wellbeing Board
Report title:		Southwark Local Transformation Plan for Children and Young People's Mental Health and Wellbeing – Update Report	
Ward(s) or groups affected:		All Wards and groups	
From:		Andrew Bland - Chief Officer NHS Southwark CCG David Quirke-Thornton – Strategic Director Children's and Adults Services, Southwark Council	

RECOMMENDATIONS

- a) To note that the Local Transformation Plan for Children and Young People's Mental Health & Wellbeing 2015-2020 has been updated.
- b) To note the contents of the updated plan and the progress made on local priority areas.

PURPOSE OF REPORT

1. The purpose of this report is to update the Board on the Local Transformation Plan (LTP) for Children and Young People's Mental Health and Wellbeing, which was received by the Health and Wellbeing Board in October 2015.
2. Local areas were required to refresh their transformation plans and submit updated plans to NHS England by 31 October 2016. Given the scheduling of Health and Wellbeing Board meetings and the submission date, the Directors of Commissioning from the CCG and Council took responsibility for approving and submitting the refreshed plan. This report is coming to the Board at the earliest opportunity following the submission deadline.

BACKGROUND INFORMATION

3. The requirement for local areas to produce Local Transformation Plans for the mental health and wellbeing of children and young people was set out in NHS England guidance in August 2015, following the publication of *Future in Mind* in March 2015 by the Department of Health and NHS England (NHSE). *Future in Mind* sets out an ambition for improved public awareness and understanding of mental health issues, timely access to mental health support for those who need it and improved access and support for the most vulnerable groups.
4. The purpose of the Local Transformation Plan for the mental health and wellbeing of children and young people is to bring a strong local focus to bear on improving mental health and wellbeing outcomes for children and young people in Southwark that are evidence-based, taking full account of *Future in Mind* and other key policy guidance.

5. These plans are required to cover the full spectrum of service provision and address the needs of all children and young people including the most vulnerable, making it easier for them to access the support they need when and where they need it.
6. There are a number of nationally prescribed priorities which plans must address, alongside locally determined priorities.
7. The ambition is that by 2020/21, there will be a significant expansion in access to high-quality mental health care for children and young people.
8. The refreshed plan details how Southwark as a local area is using the extra funds committed to support ambitions across the local system.
9. A project working group across the CCG and the Council was set up to develop the original plan and develop the refreshed version. This project group reports to the Children and Young People's Commissioning Development Group, responsible to the Joint Commissioning Strategy Committee chaired by Jonty Heaversedge, Chair, NHS Southwark CCG and David Quirke-Thornton, Strategic Director, Southwark Council.
10. Working with Healthwatch, we successfully engaged with young people during 2016 and have used the findings to inform the on-going development of transformation plan initiatives. More information on engagement is set out in section 5.5 of the transformation plan attached at Appendix 1.

KEY ISSUES FOR CONSIDERATION

11. The priority areas in the plan are based on children and young people health needs assessment and service reviews in 2015-16 and include:
 - Enhancing the Early Help CAMHs offer;
 - Supporting the social care offer to respond to psychological needs;
 - Establishment of Child Sexual Assault (CSA) hubs for the SE Sector;
 - Enhancing Primary and Community Perinatal Services;
 - Development of Crisis services to prevent the need for in-patient beds;
 - Enhancing core services for trauma, Post Traumatic Stress Disorder, self-harm, Youth Offending and ADHD;
 - Early intervention for eating disorders.
12. Progress on the key priorities above are set out in Section 8 of the transformation plan attached to this report at Appendix 1.

Financial, resource and property implications

13. NHS Southwark CCG was allocated £695,000 in 2016-17 transformation funding for mental health and wellbeing services for children and young people and is involved in the NHS England assurance process to secure recurrent funding in 2017/18.

Legal, statutory and policy implications

14. The plan supports implementation of key national policy guidance as detailed in *Future in Mind* and *Implementing the five year forward view for mental health*.

Locally, our Transformation Plan is part of the Joint Southwark Children and Young People’s Strategic Framework and is informing the development of the Southwark Joint Mental Health Strategy for Health and Wellbeing.

Human rights, equalities and community impact statement

- 15. The transformation plan seeks to reduce health inequalities by supporting supports the most vulnerable children and young people. The plan also supports the achievement of parity of esteem for mental health for children and young people.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Future in Mind: Promoting, protecting and improving our children and young people’s mental health and wellbeing (March 2015).		
Link: (copy and paste into browser) https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf		
Implementing the Five year forward view for mental health		
Link: (Copy and paste into browser) https://www.england.nhs.uk/wp-content/uploads/2016/07/fyfv-mh.pdf		

APPENDICES

No.	Title
Appendix 1	Southwark Local Transformation Plan for Children & Young People’s Mental Health and Wellbeing 2015-2020 October 2016 Refresh (circulated separately)

AUDIT TRAIL

Lead Officer	Caroline Gilmartin, Director of Commissioning, Southwark CCG Dick Frak, Interim Director of Commissioning, Southwark Council	
Report Author	Carol Ann-Murray, Senior Mental Health Commissioner	
Version	Final	
Dated	4 January 2017	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Law and Democracy	No	No
Strategic Director of Finance and Governance	No	No
Director of Commissioning, Southwark CCG	Yes	Yes
Interim Director of Commissioning, Southwark Council	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team/Community Council/Scrutiny Team	17 January 2017	